

**Susanna Wesley United Methodist Church
2021 Budget**

	2020 Budget	2020 Estimated Actual	2021 Budget
CHURCH INCOME AND EXPENSE			
Income			
Annual Giving Commitment	\$ 360,145.85	\$ 358,665.42	\$ 360,145.85
Loose Plate	\$ 5,000.00	\$ 1,050.00	\$ 1,500.00
PPP Loan Forgiveness		\$ 93,500.00	
Early Learning Program	\$ 18,566.25	\$ 16,067.19	\$ 27,237.00
School Age Program	\$ 83,761.50	\$ 29,645.35	\$ 68,384.67
USD 437 Rental		\$ 9,200.00	\$ 23,000.00
Total Income	\$ 467,473.60	\$ 508,127.96	\$ 480,267.52
Expenses			
Administration	\$ 272,936.00	\$ 237,110.12	\$ 247,350.00
Trustees	\$ 88,485.00	\$ 96,906.58	\$ 118,485.00
Office Expenses	\$ 17,630.00	\$ 16,964.96	\$ 17,630.00
Finance	\$ 9,200.00	\$ 9,200.00	\$ 9,691.00
Worship	\$ 1,480.00	\$ 1,895.03	\$ 1,480.00
Adult Ministry	\$ 1,600.00	\$ 1,771.95	\$ 1,600.00
Youth Ministry	\$ 4,650.00	\$ 1,068.15	\$ 4,650.00
Children's Ministry	\$ 6,490.00	\$ 5,870.43	\$ 6,490.00
Nursery Ministry	\$ 600.00	\$ -	\$ 600.00
Mission Shares	\$ 21,332.60	\$ 21,332.60	\$ 38,633.00
Food Service	\$ 1,850.00	\$ 565.55	\$ 1,850.00
Communications/Outreach	\$ 9,000.00	\$ 8,160.52	\$ 1,650.00
Debt Payoff on Building	\$ 32,220.00	\$ 48,167.84	\$ 30,158.52
TOTAL CHURCH - EXPENSES	\$ 467,473.60	\$ - \$ 449,013.71	\$ 480,267.52
NET INCOME	\$ -	\$ - \$ 59,114.25	\$ -